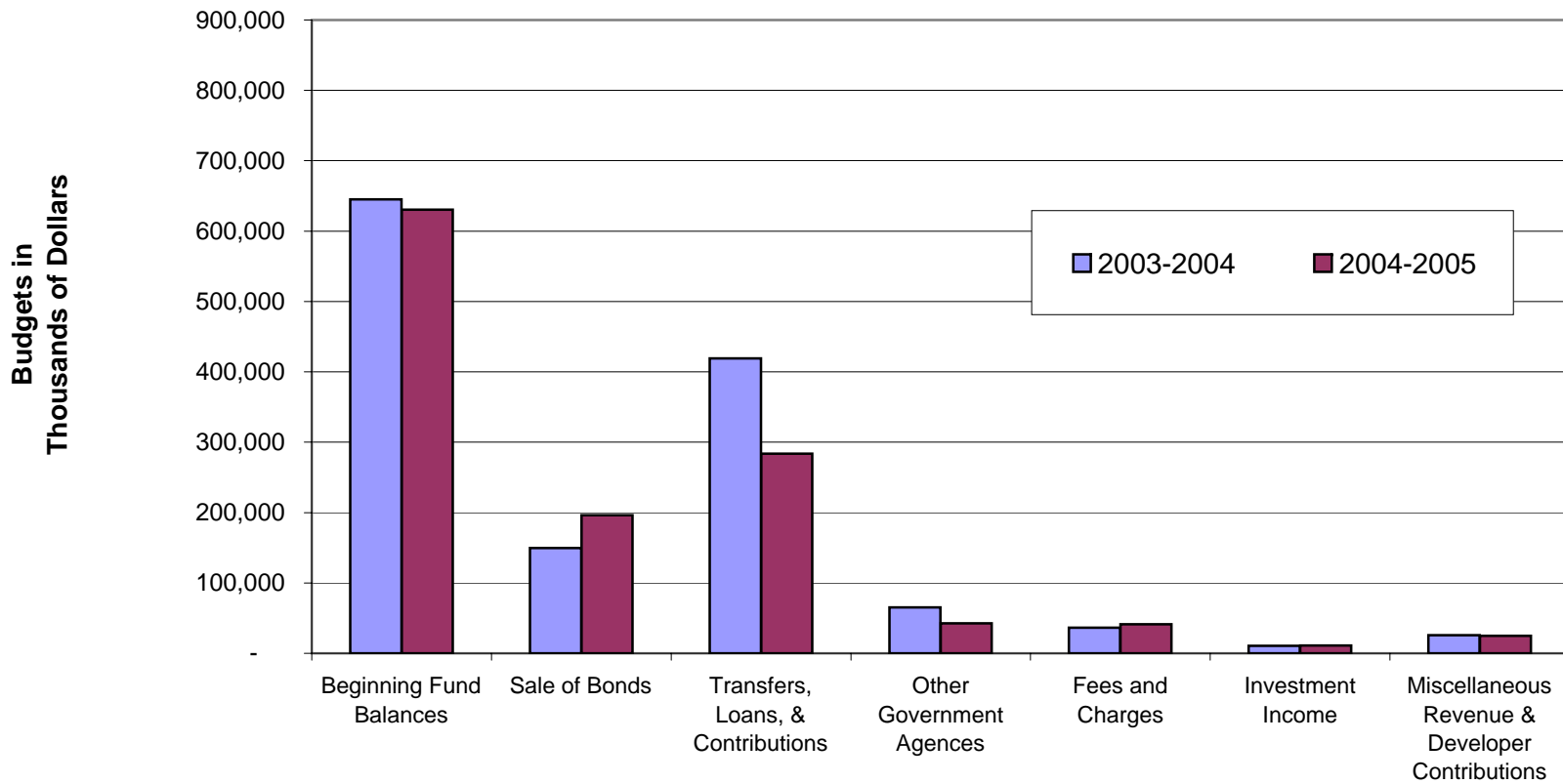


**CITY OF SAN JOSE**  
**2005-2009 ADOPTED CAPITAL IMPROVEMENT PROGRAM**

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2004-2005

SUMMARY OF CAPITAL BUDGET SOURCE OF FUNDS  
HISTORICAL COMPARISON



TOTAL 2004-2005 SOURCE OF FUNDS \$1,230,129,938